

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
11	Venituri din concesiuni si inchirieri	30.10.05	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
107	Reparatii curente	20.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
109	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
126	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
153	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
154	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
155	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
156	Reparatii curente	20.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
157	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
158	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
160	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
165	Camine culturale	67.10.03.07	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00

Conducatorul institutiei,

BERARU GHEORGHE

Conducatorul compartimentului financiar-contabil,

EC.CIRCIU LENUTA

EC.CIRCIU LENUTA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
11	Venituri din concesiuni si inchirieri	30.10.05	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
99	Reparatii curente	20.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
108	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
111	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
1187	Reparatii curente	20.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00			
1196	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
1199	Alte obiecte de inventar	20.05.30	2,000.00	0.00	0.00	500.00	1,500.00	0.00			
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00
1320	Camine culturale	67.10.03.07	3,500.00	0.00	0.00	2,000.00	1,500.00	0.00	3,702.00	3,795.00	3,882.00

Conducatorul institutiei,

BERARU GHEORGHE

Conducatorul compartimentului financiar-contabil,

EC.CIRCIU LENUTA

EC.CIRCIU LENUTA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

BERARU GHEORGHE

Conducatorul compartimentului financiar-contabil,

EC.CIRCIU LENUTA

EC.CIRCIU LENUTA