

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul**

**2014**

**- initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
12	Venituri din concesiuni si inchirieri	30.10.05	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
56	IV. SUBVENTII (cod 00.18)	00.17	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
64	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
65	Subventii pentru institutii publice	43.10.09	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
135	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>11,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>1,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	12,140.00	12,420.00	12,690.00
136	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
137	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
138	Reparatii curente	20.02	9,000.00	0.00	0.00	1,500.00	7,500.00	0.00			
139	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
140	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
158	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>11,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>1,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	12,140.00	12,420.00	12,690.00
185	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
186	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
187	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
188	Reparatii curente	20.02	9,000.00	0.00	0.00	1,500.00	7,500.00	0.00			
189	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
190	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
192	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
197	Camine culturale	67.10.03.07	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00

Conducatorul institutiei,  
**BERARU GHEORGHE**

Conducatorul compartimentului financiar-contabil,  
**EC.CIRCIU LENUTA**

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**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
8	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
12	Venituri din concesiuni si inchirieri	30.10.05	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
13	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	3,000.00	0.00	0.00	1,500.00	1,500.00	0.00	3,170.00	3,240.00	3,310.00
48	IV. SUBVENTII (cod 00.18)	00.17	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
49	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
54	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
55	Subventii pentru institutii publice	43.10.09	8,500.00	0.00	2,500.00	0.00	6,000.00	0.00	8,970.00	9,180.00	9,380.00
59	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
95	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
107	Reparatii curente	20.02	9,000.00	0.00	0.00	1,500.00	7,500.00	0.00			
144	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
152	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
781	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
1160	Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)	67.10	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
1161	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
1196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
1208	Reparatii curente	20.02	9,000.00	0.00	0.00	1,500.00	7,500.00	0.00			
1245	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
1253	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
1338	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00
1343	Camine culturale	67.10.03.07	11,500.00	0.00	2,500.00	1,500.00	7,500.00	0.00	12,140.00	12,420.00	12,690.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t   2 0 1 4						E s t i m a r i		
			PREVEDERI   ANUALE		PREVEDERI   TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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